

American Scientific Missblowers Society
Budget vs. Actual
 June 1999 through May 2000

	<u>Actual 99-00</u>	<u>99-00 Budget</u>	<u>Over (Under) Budget</u>
Receipts			
40000 · Home Office Receipts			
40105 · Membership			
40106 · New Membership	4,260.00	-	4,260.00
40107 · Renew Membership	34,309.00	-	34,309.00
Total 40105 · Membership	<u>38,569.00</u>	<u>-</u>	<u>38,569.00</u>
40110 · Fusion	28.00	-	2,837.41
40115 · Interest/Merchant Discounts	2,837.41	-	(3,773.11)
40125 · Investment Market Value Adj.	(3,773.11)	-	423.00
40130 · Miscellaneous	423.00	-	479.50
40135 · Advertisers-Classified	479.50	-	42,186.68
40140 · Advertisers-Other	42,186.68	-	635.80
40145 · Subscriptions	635.80	-	2,000.00
40150 · Donation for 5 President Rings	2,000.00	-	(110,000.00)
40000 · Home Office Receipts - Other	-	110,000.00	(26,613.72)
Total 40000 · Home Office Receipts	<u>83,386.28</u>	<u>110,000.00</u>	
41000 · Symposia Receipts			
41100 · Registration	28,890.00	-	28,890.00
41101 · Member Workshop	3,360.00	-	3,360.00
41110 · Seminars			
41111 · Seminar 1	2,430.00	-	2,430.00
41112 · Seminar 2	810.00	-	810.00
41113 · Seminar 3	1,260.00	-	1,260.00
41114 · Seminar 4	2,490.00	-	2,490.00
41115 · Seminar 5	1,275.00	-	1,275.00

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41116 · Seminar 6	1,380.00	-	1,380.00
41117 · Seminar 7	2,585.00	-	2,585.00
41118 · Seminar 8	1,120.00	-	1,120.00
41119 · Seminar 9	625.00	-	625.00
41120 · Seminar 10	535.00	-	535.00
41122 · Seminar 12	450.00	-	450.00
Total 41110 · Seminars	14,960.00	-	14,960.00
41130 · Exhibits	25,200.00	-	25,200.00
41135 · Banquet	8,580.00	-	8,580.00
41140 · Spouse Program	7,517.00	-	7,517.00
41145 · Symposia Night Out	13,747.00	-	13,747.00
41190 · Miscellaneous	7,460.00	-	7,460.00
Total 41000 · Symposia Receipts	109,714.00	-	109,714.00
Total Receipts	193,100.28	110,000.00	83,100.28
Disbursements			
60000 · Symposia			
62000 · Committee			
62015 · Awards	2,240.91	-	2,240.91
62130 · Home Office Services	383.96	-	383.96
62175 · Lodging	21,692.00	-	21,692.00
62190 · Miscellaneous	1,460.92	-	1,460.92
62210 · Photography	528.94	-	528.94
62215 · Postage	136.41	-	136.41
62230 · Printing	2,102.49	-	2,102.49

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62310 · Startup	6,856.31	-	6,856.31
62320 · Supplies	210.97	-	210.97
62330 · Transportation	395.00	-	395.00
62335 · Folders	1,630.01	-	1,630.01
Total 62000 · Committee	37,637.92	-	37,637.92
63000 · Seminars			
63065 · Director's Expense	54.25	-	54.25
63115 · Food & Beverage	160.00	-	160.00
63265 · Refunds	1,174.00	-	1,174.00
63320 · Supplies	194.68	-	194.68
63330 · Transportation	1,162.74	-	1,162.74
Total 63000 · Seminars	2,745.67	-	2,745.67
64000 · Technical Papers			
64215 · Postage	53.25	-	53.25
64231 · Audio/Visual	65.00	-	65.00
64240 · Proceedings			
64241 · Printing	8,392.31	-	8,392.31
64243 · Editor	750.00	-	750.00
64240 · Proceedings - Other	8,904.08	-	8,904.08
Total 64240 · Proceedings	18,046.39	-	18,046.39
Total 64000 · Technical Papers	18,164.64	-	18,164.64
65000 · Workshops			
65010 · Audio & Visual	686.66	-	686.66

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65320 · Supplies	817.65	-	817.65
65330 · Transportation	197.00	-	197.00
Total 65000 · Workshops	1,701.31	-	1,701.31
66000 · Exhibits			
66055 · Decorating Service	1,310.40	-	1,310.40
66290 · Security	1,200.00	-	1,200.00
Total 66000 · Exhibits	2,510.40	-	2,510.40
68000 · Spouse Program			
68115 · Food & Beverage	1,061.00	-	1,061.00
68245 · Program & Admissions	5,820.53	-	5,820.53
68330 · Transportation	1,834.00	-	1,834.00
Total 68000 · Spouse Program	8,715.53	-	8,715.53
69000 · Special Events			
69085 · Entertainment	600.00	-	600.00
Total 69000 · Special Events	600.00	-	600.00
69900 · Miscellaneous			
69992 · Charity Auction	4,805.00	-	4,805.00
Total 69900 · Miscellaneous	4,805.00	-	4,805.00
Total 60000 · Symposia	76,880.47	-	76,880.47
70000 · Home Office			
72000 · Home Office Operations		500.00	(280.55)
72045 · Computer	219.45		

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72095 · Equipment Rental	-	600.00	(600.00)
72100 · Equipment Repair	-	500.00	(500.00)
72215 · Postage	1,816.96	2,500.00	(683.04)
72305 · Service Contract	29,326.70	26,100.00	3,226.70
72315 · Storage	850.00	2,000.00	(1,150.00)
72320 · Supplies	1,210.44	2,000.00	(789.56)
72325 · Telephone	2,144.65	1,800.00	344.65
72335 · Refunds-Membership	65.00	-	65.00
Total 72000 · Home Office Operations	35,633.20	36,000.00	(366.80)
73000 · Publications-Fusion			
73120 · Fusion	43,908.78	41,000.00	2,908.78
73215 · Postage	1,530.58	3,500.00	(1,969.42)
73265 · Refunds	-	100.00	(100.00)
73275 · Roster	-	1,500.00	(1,500.00)
73320 · Supplies	643.52	1,500.00	(856.48)
73000 · Publications-Fusion - Other	229.69	-	229.69
Total 73000 · Publications-Fusion	46,312.57	47,600.00	(1,287.43)
74000 · Organizational Expense			
74060 · Delaware Agent	199.50	165.00	34.50
74075 · Dues & Refunds	-	100.00	(100.00)
74080 · NSF Checks Included in Income	130.00	-	130.00
74090 · Miscellaneous	-	250.00	(250.00)
74110 · Bank Service Charges	2,316.09	-	2,316.09
74170 · Liability Insurance	2,230.00	425.00	1,805.00
74190 · Bookkeeping Service	1,800.00	2,000.00	(200.00)

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74240 · Proceedings	3.20	-	3.20
Total 74000 · Organizational Expense	6,678.79	2,940.00	3,738.79
75000 · Officers			
75220 · President	38.25	500.00	(461.75)
75225 · President-Elect	-	100.00	(100.00)
75285 · Secretary	-	100.00	(100.00)
75340 · Travel Reimbursement			
75342 · President	1,577.92	2,000.00	(422.08)
75343 · President-Elect	235.41	2,000.00	(1,764.59)
Total 75340 · Travel Reimbursement	1,813.33	4,000.00	(2,186.67)
75350 · Treasurer	155.45	250.00	(94.55)
75351 · Symposium Site Coordinator	1,090.04	-	1,090.04
Total 75000 · Officers	3,097.07	4,950.00	(1,852.93)
76000 · Board of Directors			
76020 · Meeting Expense	265.35	500.00	(234.65)
76025 · Partial Reimbursement	9,941.94	11,000.00	(1,058.06)
Total 76000 · Board of Directors	10,207.29	11,500.00	(1,292.71)
77000 · Presidential Committees			
77010 · Audio & Visual	178.21	200.00	(21.79)
77015 · Awards	1,250.73	500.00	750.73
77050 · Computer Network Committee	282.00	500.00	(218.00)
77080 · Education	146.84	200.00	(53.16)
77125 · Grants/Education	1,104.35	-	1,104.35

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77160 · Junior Liaison	194.69	100.00	94.69
77180 · Membership	1,261.60	1,000.00	261.60
77200 · Nomination/Election	357.35	100.00	257.35
77205 · Outreach	-	1,000.00	(1,000.00)
77280 · Safety & Hazards	83.95	150.00	(66.05)
Total 77000 · Presidential Committees	<u>4,859.72</u>	<u>3,750.00</u>	<u>1,109.72</u>
Total 70000 · Home Office	<u>106,788.64</u>	<u>106,740.00</u>	<u>48.64</u>
Total Disbursements	<u>183,669.11</u>	<u>106,740.00</u>	<u>76,929.11</u>
Net Receipts/Disbursements	<u><u>9,431.17</u></u>	<u><u>3,260.00</u></u>	<u><u>6,171.17</u></u>