

**The American Scientific Glassblowers Society**  
**2002-2003 Proposed Budget**

*2002*  
 JUNE 1, - MAY 31, 2003

Item	Budget
<b>40000 · National Office Receipts</b>	
40105 · Membership	\$45,700.00
Total 40105 · Membership	\$45,700.00
	-based on about 70 additional members 60 Reg, 10 As
40110 · Fusion	\$48,000.00
40115 · Interest/Merchant Discounts	\$1,600.00
40120 · Refunds	
40125 · Investment Market Value Adj.	
40135 · Advertisers-Classified	\$600.00
40140 · Advertisers-Other	
40145 · Subscriptions	\$360.00
Total 40000 · National Office Receipts	\$50,560.00
<b>Total Receipts</b>	<b>\$96,260.00</b>
 <b>70000 · National Office</b>	
<b>72000 · National Office Operations</b>	
72045 · Computer	\$300.00
72215 · Postage	\$4,600.00
72230 · Printing	\$500.00
72305 · Service Contract	\$27,316.00
72315 · Storage	\$1,020.00
72320 · Supplies	\$600.00
72325 · Telephone	\$2,500.00
Total 72000 · National Office Operations	\$36,836.00
<b>73000 · Publications-Fusion</b>	
73120 · Fusion	\$38,000.00
73215 · Postage	\$250.00
73275 · Roster	\$2,300.00
73320 · Supplies	\$800.00
73325 · Phone/Computer Service	\$800.00
Total 73000 · Publications-Fusion	\$42,150.00
<b>74000 · Organizational Expense</b>	
74060 · Delaware Agent	\$400.00
74110 · Bank Service Charges	\$1,500.00
74170 · Liability Insurance	\$1,850.00
74190 · Bookkeeping Service	\$2,100.00
Total 74000 · Organizational Expense	\$5,850.00
<b>75000 · Officers</b>	
75105 · Executive Secretary	\$100.00
75220 · President	\$100.00
75225 · President-Elect	\$100.00
75285 · Secretary	\$100.00
75286 · Treasurer	\$700.00
75340 · Travel Reimbursement	
75341 · Executive Secretary	\$500.00
75342 · President	\$700.00
75343 · President-Elect	\$700.00
75350 · Treasurer	\$500.00
75351 · Site Coordinator	\$1,000.00
Total 75000 · Officers	\$4,500.00

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<b>76000 · Board of Directors</b>	
76020 · Meeting Expense	\$1,000.00
76025 · Partial Reimbursement	<u>\$2,500.00</u>
<b>Total 76000 · Board of Directors</b>	<b>\$3,500.00</b>
<b>77000 · Presidential Committees</b>	
77010 · Audio & Visual	\$200.00
77015 · Awards	\$1,500.00
77050 · Computer Network Committ	\$250.00
77080 · Education	\$100.00
77180 · Membership	\$150.00
77200 · Nomination/Election	\$100.00
77205 · Outreach	\$1,000.00
77280 · Safety & Hazards	<u>\$100.00</u>
<b>Total 77000 · Presidential Committees</b>	<b>\$3,400.00</b>
<b>Total Expenditures</b>	<b>\$96,236.00</b>