

06/17/04

**American Scientific Glassblowers Society**  
**National Office Budget vs. Actual and Proposed Budget**  
 June 2003 through May 2004

	2003-2004 Actual	2003-2004 Budget	2004-2005 Budget	Increase (Decrease)
<b>75000 · Officers</b>				
75105 · Executive Secretary	-	100.00	100.00	-
75220 · President	54.50	100.00	100.00	-
75225 · President-Elect	-	100.00	100.00	-
75285 · Secretary	-	100.00	100.00	-
75286 · Treasurer Expense	302.35	700.00	500.00	(200.00)
<b>75340 · Travel Reimbursement</b>				
75341 · Executive Secretary	-	500.00	500.00	-
75342 · President	606.29	1,500.00	1,500.00	-
75343 · President-Elect	945.92	1,000.00	1,000.00	-
75344 · Secretary	-	-	500.00	500.00
<b>Total 75340 · Travel Reimbursement</b>	<u>1,552.21</u>	<u>3,000.00</u>	<u>3,500.00</u>	<u>500.00</u>
75350 · Treasurer	370.00	500.00	500.00	-
75351 · Symposium Site Coordinator	208.00	700.00	700.00	-
<b>Total 75000 · Officers</b>	<u>2,487.06</u>	<u>5,300.00</u>	<u>5,600.00</u>	<u>300.00</u>
<b>76000 · Board of Directors</b>				
76020 · Meeting Expense	745.27	1,000.00	1,000.00	-
76025 · Partial Reimbursement	392.42	2,500.00	2,000.00	(500.00)
<b>Total 76000 · Board of Directors</b>	<u>1,137.69</u>	<u>3,500.00</u>	<u>3,000.00</u>	<u>(500.00)</u>
<b>77000 · Presidential Committees</b>				
77010 · Audio & Visual	5,666.95	5,500.00	500.00	(5,000.00)
77015 · Awards	1,610.44	1,500.00	2,100.00	600.00
77050 · Computer Network Committee	389.95	500.00	500.00	-
77080 · Education	-	200.00	200.00	-
77160 · Junior Liaison	140.00	100.00	150.00	50.00
77180 · Membership	507.80	400.00	1,250.00	850.00
77200 · Nomination/Election	-	50.00	50.00	-
77205 · Outreach	651.31	500.00	1,125.00	625.00
77280 · Safety & Hazards	-	50.00	50.00	-
77300 · Reg Member Workshop	435.60	500.00	500.00	-
<b>Total 77000 · Presidential Committees</b>	<u>9,402.05</u>	<u>9,300.00</u>	<u>6,425.00</u>	<u>(2,875.00)</u>
78000 · National Office Move	723.84	-	-	-
79000 · Non Budgeted Expenses	1,086.80	-	-	-
<b>Total 70000 · National Office</b>	<u>104,265.68</u>	<u>112,305.00</u>	<u>105,850.00</u>	<u>(6,455.00)</u>
<b>Total Disbursements</b>	<u>104,265.68</u>	<u>112,305.00</u>	<u>105,850.00</u>	<u>(6,455.00)</u>
<b>Net Receipts/Disbursements</b>	<u>3,704.29</u>	<u>(2,606.50)</u>	<u>-</u>	<u>2,606.50</u>